

CITY OF ROUND ROCK ADOPTED BUDGET

FOR THE FISCAL YEAR
OCTOBER 1, 2013 – SEPTEMBER 30, 2014

This budget will raise more revenue from property taxes than last year's budget by an amount of \$1,626,000, which is a 4.75 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$343,610.

On September 26, 2013, the following City Council members voted to adopt the fiscal year 2013-2014 proposed budget:

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|----------------------------|-------------------|
| 1. Mayor McGraw | 5. Joe Clifford |
| 2. Mayor Pro-tem Whitfield | 6. Carlos Salinas |
| 3. Craig Morgan | 7. John Moman |
| 4. George White | |

The amounts above are based on the City's property tax rates calculated or adopted as follows:

Tax Rate	Adopted FY 2013-14	Adopted FY 2012-13
Property Tax Rate	0.41949	0.42035
Effective Rate	0.40749	0.42035
Effective M&O Tax Rate	0.28003	0.28302
Rollback Tax Rate	0.45070	0.44810
Debt Rate	0.13946	0.13733

The total amount of municipal debt obligations secured by property taxes for the City of Round Rock is \$110,257,272.

Due to the passage of S.B. No. 656, Section 102.007 of the Local Government Code was amended to require the above information on the cover page for a budget document. In compliance with the new requirements, the City of Round Rock is providing the above statements on this cover page of its budget.